

MUNICIPIO DE SAN PABLO ANICANO PUEB.

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	10,582,324.00	10,582,324.00	10,582,324.00	10,582,324.00	10,582,324.00	10,582,324.00
A. Servicios Personales	5,362,341.00	5,362,341.00	5,362,341.00	5,362,341.00	5,362,341.00	5,362,341.00
B. Materiales y Suministros	1,568,000.00	1,568,000.00	1,568,000.00	1,568,000.00	1,568,000.00	1,568,000.00
C. Servicios Generales	2,797,000.00	2,797,000.00	2,797,000.00	2,797,000.00	2,797,000.00	2,797,000.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	764,983.00	764,983.00	764,983.00	764,983.00	764,983.00	764,983.00
E. Bienes Muebles, Inmuebles e Intangibles	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	6,618,636.00	6,618,636.00	6,618,636.00	6,618,636.00	6,618,636.00	6,618,636.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	976,000.00	976,000.00	976,000.00	976,000.00	976,000.00	976,000.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	5,492,636.00	5,492,636.00	5,492,636.00	5,492,636.00	5,492,636.00	5,492,636.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	17,200,960.00	17,200,960.00	17,200,960.00	17,200,960.00	17,200,960.00	17,200,960.00

LIC. AMADEUZ CUADRADO GALEANO
PRESIDENTE MUNICIPAL

C. NANCY CRUZ GUZMAN
SECRETARIA GENERAL

C. ANDRES ADRIAN GALEANO ZURITA
TESORERO MUNICIPAL