

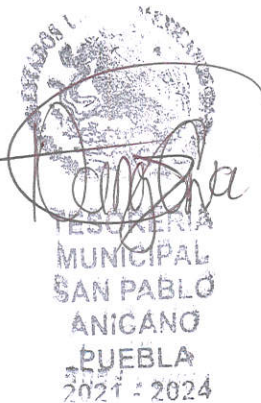
MUNICIPIO DE SAN PABLO ANICANO PUEB.

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2021
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	10,582,324.00	0.00	10,582,324.00	10,582,621.48	10,279,830.37	-297.48
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
005 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
006 OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
007 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
008 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
009 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
010 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
04 CONTRALORIA MUNICIPAL	10,582,324.00	0.00	10,582,324.00	10,582,621.48	10,279,830.37	-297.48
II. GASTO ETIQUETADO	6,618,636.00	0.00	6,618,636.00	6,619,201.75	6,619,201.75	-565.75
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
005 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
006 OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
007 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
008 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
009 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
010 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
04 CONTRALORIA MUNICIPAL	6,618,636.00	0.00	6,618,636.00	6,619,201.75	6,619,201.75	-565.75
III. Total de Egresos (III = I + II)	17,200,960.00	0.00	17,200,960.00	17,201,823.23	16,899,032.12	-863.23



PRESIDENCIA
MUNICIPAL
SAN PABLO
ANICANO
PUEBLA
2021-2024



TESORERIA
MUNICIPAL
SAN PABLO
ANICANO
PUEBLA
2021-2024



CONTRALORIA
MUNICIPAL
SAN PABLO
ANICANO
PUEBLA
2021-2024