MUNICIPIO DE SAN PABLO ANICANO EBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Marzo de 2023
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	12,341,857.36	0.00	12,341,857.36	2,711,101.73	2,707,792.38	9,630,755.63
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
005 SEGURIDAD PUBLICA	1,996,000.00	-27,000.00	1,969,000.00	297,673.96	297,673.93	1,671,326.04
006 OBRAS PUBLICAS	1,125,000.00	0.00	1,125,000.00	0.00	0.00	1,125,000.00
007 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
008 DIF MUNICIPAL	1,650,000.00	0.00	1,650,000.00	110,346.60	110,346.59	1,539,653.40
009 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	3,458,759.76	-92,200.00	3,366,559.76	844,039.41	842,739.19	2,522,520.35
010 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	4,112,097.60	119,200.00	4,231,297.60	1,459,041.76	1,457,032.67	2,772,255.84
04 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	8,679,714.25	0.00	8,679,714.25	271,455.00	268,455.00	8,408,259.25
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
005 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
006 OBRAS PUBLICAS	7,279,714.25	0.00	7,279,714.25	0.00	0.00	7,279,714.25
007 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
008 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
009 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
010 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	1,400,000.00	0.00	1,400,000.00	271,455.00	268,455.00	1,128,545.00
04 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	21,021,571.61	0.00	21,021,571.61	2,982,556.73	2,976,247.38	18,039,014.88

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